

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Great Bend Recreation Commission
will meet on August 21, 2023 at 4:00 pm at Carl Soden Recreation Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 1214 Stone Street, Great Bend, KS 67530 and will be available at
this meeting.

SUPPORTING COUNTIES

Barton County (home county) Stafford County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	1,521,871	1,606,518	4,699,168
Employee Benefit/Insurance Fund	264,711	322,873	720,174
Totals	1,786,582	1,929,391	5,419,342

Lease Purchases:
July 1,

<u>2020</u>	<u>2021</u>	<u>2022</u>
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988

8.595

Total Proposed Estimated Tax Rate

9.750

Sue Cooper
Recreation Commission Secretary

Page No.